

Worcestershire Regulatory Services Income Received 18-19

Income from Partners	£
Budget	3,025,000
Refund of Savings	-63,777
Bereavement/ Public Burials	33,297
Marlpool - Redditch	3,365
Caerwedros - Wychavon	7,396
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	9,601
House Clearance - Redditch / Additional Pest Control at Malvern & Worcs City	208
Gull Programme, including Technical Officer - Worcs City	7,927
Taxi Tests - Worcs City	8,400
Technical Officer for Animal Activity Work	19,078
Technical Officer for Primary Authority Work	5,770
	<u>3,056,266</u>
Grant Income	£
Severn Trent - Sewer Baiting	12,075
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Other Income	£
Stray Dog Income	94,698
County - Mgmt / Admin / Legal etc	60,130
Intelligence Services	5,801
Planning Support Work	18,122
Contaminated Land Work	38,767
PPC Work	7,598
Primary Authority work	10,626
Training / Risk Assessments of Water Supplies / Burials etc	863
Young Solutions - Taxi CSE Training	3,787
Vet Fee Inspection Costs Recovered	20,513
Licensing - Pre-App Advice	1,214
Food Training Courses / Certificates / Food Hygiene Rating	14,258
Ad-Hoc	353
Ad-Hoc - 3 year pension savings	18,000
	<u>294,730</u>
Total Income	<u>3,363,071</u>
2018/19 Base Budget from Partners	-2,961,223
Total Income Excluding Budget	401,848